

**Dales Area Capital 2016 - 2017 Programme**

**Dales LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	dropped kerbs	Approved February 2017	£5,861			Further contribution to provision of dropped kerbs in the ward (LTP contribution) - lead service: Neighbourhood Management
Lees Hill Street	study	Approved February 2017	£2,100			Feasibility study into residents parking scheme - lead service: Traffic & Safety
Sneinton Dale	study	Approved February 2017	£4,250			Feasibility study into extra pedestrian crossing, and Edale Road parking associated with new Joint Service centre - lead service: Traffic & Safety
Oakdale Road island	signage	Approved February 2017	£800			"Welcome to Bakersfield" sign subject to appropriate safety assessment - lead service: Traffic & Safety
Dales Ward street name plates	SNP	Approved February 2017	£3,200			New / replacement nameplates on identified cul-de-sacs in the ward, including "No through road" badging - lead service: Highway Maintenance
Port Arthur Road	TRO	Approved by DA October 2016	£9,500	in progress		Experimental TRO on Port Arthur Road - Lead service: Traffic & Safety
Pullman Road	footpath	Approved November 2016	£14,135	09/01/2017		Resurface of Pullman Road footpath, even number side only - lead service: Highway Maintenance
Parkdale Road area	study	Approved November 2016	£2,100			Assessment of suitable traffic calming measures at Parkdale Rd-Eastdale Rd and Sunnysdale Rd-Northdale Rd - lead service: Traffic & Safety
William Booth school	study	Approved November 2016	£250			Investigation into costs around replacing radial kerb with dropped kerb - lead service: Traffic & Safety
Oakdale Road	study	Approved November 2016	£6,050			Feasibility study into measures to address issues around speeding - lead service: Traffic & Safety
Sneinton Hermitage	footpath	Approved September 2016	£15,713	24/10/16	complete	Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Nottingham Academy	road safety	Approved September 2016	£2,200	in progress		Further contribution to previously agreed scheme – lead service: Traffic & Safety
Dales Ward bins	litter bins	Approved September 2016	£5,500	in planning		Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene

Total LTP schemes\*

£71,659

**Dales Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward	dropped kerbs	Approved February 2017	£4,139			Further contribution to provision of dropped kerbs in the ward (PR contribution) - lead service: Neighbourhood Management
Dales Ward	area improvement	Approved February 2017	£10,000			Further contribution to area improvement across the ward - lead service: Neighbourhood Management

Colwick Country Park	area improvement	Approved September 2016	£2,900	in planning		Provision of a kick-about area on Colwick Country Park - lead service: Parks and Open Spaces
North Sneinton Dale	area improvement	Approved September 2016	£5,000	in planning		Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000	in progress		Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Nottingham Academy	road safety	Approved May 2016	£10,000	in progress		Undertake works to include bollards, guard rail and kerbing in vicinity of Nottingham Academy – lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800	-	complete	Remove buildout to improve access to garages – lead service: Traffic & Safety

Total Public Realm schemes\*\*

£37,839

#### Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\*

£0

2016 - 2017 LTP allocation

£67,100

LTP carried forward from 2015 - 2016

£4,559

2016 - 2017 Public Realm allocation

£40,300

Public Realm carried forward from 2015 - 2016

£355

**Total Available 2016 - 2017 ACF**

**£112,314**

*\*Less LTP schemes*

- £71,659

*\*\*Less Public Realm schemes*

- £37,839

*\*\*\*Decommitted funds*

+ £0

**Remaining available balance**

**£2,816**

LTP element remaining

£0

Public Realm element remaining

£2,816

## Mapperley Area Capital 2016 - 2017 Programme

### Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved September 2016	£40,264	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Cambria Mews/ Goldswong Terrace	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Approved May 2016	£10,000	-	complete	Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes\*

£58,889

### Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lucknow Drive	area improvement	Approved February 2017	£350			Contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Redcliffe Road/ Mapperley Road	road safety	Approved November 2016	£62,340			Initial contribution to junction redesign at Redcliffe Road/Mapperley Road junction (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety
Mapperley Ward CCTV	security cameras	Approved November 2016	£5,560			Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Querneby Road area	study	Approved September 2016	£5,500			Study to address issues around parking and moving traffic in the Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved September 2016	£1,736	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes\*\*

£75,486

### Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Hospital Chapel	roofing works	funding not now required	£18,000	Health and safety works to roof, guttering, downpipes and drains (Sep-14)
Galena Garages	safety works	surplus funding	£1,200	Demolition and Health & Safety works to Galena garage block (Nov-13)
Denmark Grove/ Chestnut Grove	lining	scheme discontinued	£6,400	Double yellow lines for traffic safety on Denmark Grove/ Woodborough Road junction and Chestnut Grove (Sep-14)

Woodborough Road area	feasibility study	scheme discontinued	£2,100	Road safety study to address visibility concerns at junctions of Denmark Grove, Dagmar Grove and The Crescent with Woodborough Rd (Sep-14)
Springwood Gardens	tree works	underspend	£350	Carry out trees replacement and replace planter on Springwood Gardens Grind out old stumps and replace trees (Feb-14)

Total Decommitted\*\*\* £28,050

2016 - 2017 LTP allocation £58,500

LTP carried forward from 2015 - 2016 £389

2016 - 2017 Public Realm allocation £35,100

Public Realm carried forward from 2015 - 2016 £12,336

**Total Available 2016 - 2017 ACF £106,325**

\*Less LTP schemes - £58,889

\*\*Less Public Realm schemes - £75,486

\*\*\*Decommitted funds + £28,050

**Remaining available balance £0**

LTP element remaining £0

Public Realm element remaining £0

## St Anns Area Capital 2016 - 2017 Programme

### St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cropwell Green	carriageway	Approved February 2017	£14,595			Resurfacing of carriageway on Cropwell Green (LTP contribution) - lead service: Highway Maintenance
Linden Street	traffic calming	Approved February 2017	£50,000			Traffic calming measures in Linden Street area - lead service: Traffic & Safety
Dakeyne Street	footpath	Approved May 2016	£50,000	18/04/2016	complete	Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes\*

£151,595

### St Anns Public Realm schemes

Location	Type	Councillor Prioritised/ Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved February 2017	£10,000			Addition contribution to existing scheme to cover signage - lead service: Traffic & Safety
Tulip Avenue/ Westville Gardens	tree works	Approved February 2017	£2,652			Assessment and removal of large trees - lead service: Parks & Open Spaces
Cropwell Green	carriageway	Approved February 2017	£5,507			Resurfacing of carriageway on Cropwell Green (PR contribution) - lead service: Highway Maintenance
St Anns tree improvement	tree works	Approved February 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Sycamore Park	park improvement	Approved February 2017	£500			Repair/restoration of goal mouths on Sycamore Park football pitch - lead service: Parks & Open Spaces
Tulip Avenue	tree works	Approved November 2016	£955	-	complete	Removal of large tree and grinding of stump - lead service: Parks & Open Spaces
King Edwards Park	park improvement	Approved September 2016	£20,000	in progress		Further contribution to previously approved scheme - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved May 2016	£25,593	-	complete	Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes\*\*

£75,207

### St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Sycamore School	floodlighting	scheme cancelled	£29,645	Contribution to floodlight works at Sycamore School for community football club (June-15)

St Anns Ward CCTV	security	contingency funding not required	£600	To cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management (Jun-15)
Thomas Close / Robin Hood Chase	lighting	contingency funding not required	£17,400	Installation / maintenance of 5 street lights to improve safety along footpaths (Feb-14)

Total Decommitted\*\*\* £47,645

2016 - 2017 LTP allocation £93,200

LTP carried forward from 2015 - 2016 £58,395

2016 - 2017 Public Realm allocation £55,900

Public Realm carried forward from 2015 - 2016 £32,182

**Total Available 2016 - 2017 ACF £239,677**

\*Less LTP schemes - £151,595

\*\*Less Public Realm schemes - £75,207

\*\*\*Decommitted funds + £47,645

**Remaining available balance £60,520**

LTP element remaining £0

Public Realm element remaining £60,520